YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS

Resolution No. 20 - 85

Resolution to Create Yellowstone County Rural Special Improvement District No. 858

WHEREAS, pursuant to Sections 7-12-2101 through 7-12-2113 of the Montana Code Annotated, a board of county commissioners has the authority to create a rural special improvement district to construct roads. To create a district, a board should pass a resolution of intent, set a public hearing, provide notice of the public hearing, receive protests, hold a public hearing, consider protests and pass a resolution that either creates or does not create the district.

WHEREAS, the Yellowstone County Board of County Commissioners received a request from Frank Pelican, who owns land in Vista Buttes Subdivision, to create a rural special improvement district to pave (overlay) portions of the roads in the Subdivision, in particular Vista Loop Dr., and Pond Rd. Recently, the developer paved these roads in the Subdivision. The developer did not pave the roads to the required thickness. To pave the roads to the required thickness Frank Pelican would like the Board to create a District. If the Board creates the District, Rural Special Improvement District No. 761M will maintain the roads. The developer created the district to maintain the roads when it created the Subdivision. Exhibit 1 contains the specifics of the District such as name, location, map, parcels, property owners, activities, costs, assessment method, assessment and engineer. Below is a summary of the specifics of the District.

District Summary

District Name:

Yellowstone County Rural Special Improvement District No. 858C

District Location:

Vista Buttes Subdivision

District Parcels:

15 parcels

District Activities:

Pave (overlay) Vista Loop Dr., and Pond Rd.

District Costs:

\$93,891.13 estimated total

District Assessment Method:

Per parcel

District Assessment:

Annual assessment \$1,004.67 per parcel estimated

District Duration:

7 years

District Engineer:

Michael Black, PE - Yellowstone County Public Works Department

WHEREAS, on October 6, 2020, the Yellowstone County Board of County Commissioners passed a resolution of intent to create Rural Special Improvement District No. 858 to pave (overlay) portions of the roads in Vista Buttes Subdivision and set a public hearing on the creation of the District for November 17, 2020, at 9:30 am in Room 3008 of the Stillwater Building (316 North 26th Street). On October 8, 2020, the Yellowstone County Clerk and Recorder mailed notice of the hearing to all property owners in the District. On October 9, 2020 and October 16, 2020, the Yellowstone County Clerk and Recorder published notice of the public hearings in the *Yellowstone County News*. On November 17, 2020, the Board held a public hearing on the creation of the District. The Board heard comments on the District and considered protests as to the creation of the District. The Board did not receive enough protests to prevent the creation of the District. 7 out of 15 property owners protested the creation of the District. The Board believes that it is in the best interest of the public to create the District.

NOW THEREFORE, BE IT RESOLVED,

The Yellowstone County Board of County Commissioners creates Rural Special Improvement District No. 858 to pave (overlay) portions of the road in Vista Buttes Subdivision. The specifics of the District are contained in the exhibit attached to this Resolution. The Board assessment for the District will appear on the property owners 2021 tax statement.

Passed and Adopted on the 17th day of November 2020.

BOARD OF COUNTY COMMISSIONERS YELLOWSTONE COUNTY, MONTANA

Denis Pitman Chair

Donald W. Jones, Member

John Ostlund, Member

ATTEST:

Jeff Martin, Clerk and Recorder

Attachment

Exhibit 1 Coversheet

Map (EXHIBIT A)

Properties and Property Owners Lists (EXHIBIT B)

Construction and Maintenance Cost Estimate (EXHIBIT C)

Assessment Estimate Amount & Time (EXHIBIT C)

Exhibit 1

Yellowstone County Rural Special Improvement District No. (858C)

District Summary

District Name: Yellowstone County Rural Special Improvement District No. 858C

District Location: Vista Buttes Subdivision

District Parcels: 15 parcels

District Activities: Pavement Overlay (Vista Loop Dr., Pond Rd.)

District Costs: \$93,891.13 estimated total

District Assessment Method: Per parcel

District Assessment: Annual assessment \$1,004.67 per parcel estimated

District Duration: 7 years

District Engineer: Michael Black, PE – Yellowstone County Public Works Department

District Name:

The name of the District shall be Yellowstone County Rural Special Improvement District No. 858C.

District Location:

Yellowstone County Rural Special Improvement District No. 858C shall include the parcels in Vista Butte Subdivision. Attached is a map of Yellowstone County Rural Special Improvement District No. 858C (EXHIBIT A).

District Parcels:

Yellowstone County Rural Special Improvement District No. 858C shall include 15 parcels in Vista Butte Subdivision. The parcels benefited by the paving of the roads shall be included in the District. Attached is a list of the legal description of each parcel and the current owner of each parcel in Yellowstone County Rural Special Improvement District No. 858C (EXHIBIT B).

District Activities:

Yellowstone County Rural Special Improvement District No. 858C shall overlay various roads (Vista Loop Dr., Pond Rd.). Yellowstone County Rural Special Improvement District No. 761M shall maintain the roads.

District Costs:

The Yellowstone County Public Works Department estimates it will cost approximately \$93,891.13 to pave (overlay) the roads. This is only the cost to pave (overlay) the roads. It does not include the cost to maintain the roads. The actual cost to pave (overlay) the roads may be more or less. The exact cost to pave the roads shall be determined when the County awards the contract to pave the roads. The Public Works Department estimates the annual cost to maintain the roads to be approximately \$400.00. Attached is an explanation of the cost to pave and maintain the roads (EXHIBIT C).

District Assessment Method:

Yellowstone County Rural Special Improvement District No. 858C shall use the per parcel method of assessment to finance the construction of the roads. If the number of parcels increases during the term of the District, the maintenance assessment district (RSID 761M) shall be modified to account for the increased number of parcels.

District Assessment:

The Yellowstone County Finance Department estimates that annual assessment per parcel for the construction would be approximately \$1,004.67. The assessment would appear on the tax statements for the properties. A property owner would have the option to prepay the construction assessment or pay the assessment over 7 years. Attached is an explanation of the calculation of the assessment for the construction costs (also EXHIBIT C).

District Duration:

Yellowstone County Rural Special Improvement District No. 858C shall exist for 7 years. The Yellowstone County Finance Department calculated it would take 7 years for the property owners to pay for the construction of the roads.

District Engineer:

Michael Black, PE, a civil engineer with the Yellowstone County Public Works Department, shall be the District Engineer for Yellowstone County Rural Special Improvement District No. 858C. As needed, the Yellowstone County Board of County Commissioner shall appoint a District Engineer. The District Engineer shall manage the construction and maintenance of the roads. The District Engineer shall keep the Board advised of construction and maintenance of the roads.

Yellowstone County Public Works Department Attn: Michael Black, PE P.O. Box 35024 Billings Montana, 59107-5024 (406) 256-2735 mblack@co.yellowstone.mt.gov

Attachments

Map (EXHIBIT A)
Properties and Property Owner Lists (EXHIBIT B)
Construction and Maintenance Cost Estimate (EXHIBIT C)
Assessment Estimate (EXHIBIT C)



EXHIBIT B (PROPERTY OWNER, LEGAL DESCRIPTION)

Number 1 2	C15756 WILCOX, RICHARD LJR & TINA D C15757 LANDON FAMILY TRUST C15760 PFIICAN FRANKT	A D	e Additional Owner	Additional Owner	Additional Owner 2525 VISTA 2520 VISTA
	C15760 HALE, VERLIN C		YES	YES 1707 HOMER DAVIS RD	
4	C15761 SMITH, ROBERT C & LINDA M			506 CARAVAN AVE	
G	C15762 PELICAN, FRANK T		YES	YES 5817 Danford Rd.	5817 Danford Rd.
	C15762 HALE, VERLIN C		YES	YES 1707 HOMER DAVIS RD	1707 HOMER DAVIS RD
6	C15763 DEAN, JAMES RONALD & KIMMIE SUE			1226 4TH AVE	
7	C15764 BLACK, SCOTT L			8270 POND RD	
00	C15765 BLACK, KYMBERLEE			8270 POND RD	
9	C15766 PELICAN, FRANKT		YES	YES 5817 Danford Rd.	5817 Danford Rd.
	C15766 HALE, VERLIN C		YES	YES 1707 HOMER DAVIS RD	1707 HOMER DAVIS RD
10	C15767 PELICAN, FRANKT		ΥΕς		5817 Danford Bd
- 1			YES	YES 581/ Danford Rd.	
	C15767 HALE, VERLIN C		YES	YES 1707 HOMER DAVIS RD	
11	C15768 MARCIA A HURLBURT REVOCABLE TRUST			5550 WALTER HAGEN DR	5550 WALTER HAGEN DR BILLINGS, MT 59106-1005
12	C15769 PELICAN, FRANK T		YES	YES 5817 Danford Rd.	
	C15769 HALE, VERLIN C		YES	YES 1707 HOMER DAVIS RD	
13	C15770 PELICAN, FRANK T		YES	YES 5817 Danford Rd.	
•	C15770 HALE, VERLIN C		YES	YES 1707 HOMER DAVIS RD	1707 HOMER DAVIS RD
14	C15771 KNATTERUD, KOLTEN L & SPENCYR E			945 VENICE BEACH WAY UNIT	4
, ¹⁵	C15772 ANDERSON, DAVID J & JUNE A (UND 1/2) &		YES	YES 8105 PANORAMA CT	8105 PANORAMA CT
	C15772 PELICAN, FRANK T		YES	YES 5817 Danford Rd.	
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<u>EXHIBIT C</u> <u>Engineer's Estimate of Probable Cost</u>

Estimate for Proposed Construction RSID Various Overlay for Vista Buttes Roads Construction Improvements

ITEM	Unit	Quantity	Price	Amount
Overlay	LS	1	\$66,655.00	\$66,655.00
SUBTOTAL				\$66,655.00
Construction Testing	LS	1	\$2,000.00	\$2,000.00
Contingency (25%)	LS	1	\$16,663.75	\$16,663.75
Engineering Design, Surveying, & Construction Management (7.5%)				\$0.00
Construction Staking (2.5%)				\$0.00
Administration (3%)				\$0.00
ESTIMATED TOTAL CONSTRUCTION COST				\$85,318.75
NET TOTAL CONSTRUCTION, CONTINGENCY & ENGINEERING	G			\$85,318.75

\$1,000.00
\$1,000.00
\$2,000.00
\$87,318.75

CONSTRUCTION

Admin Costs

EXHIBIT C

Engineer's Estimate of Probable Cost

Estimate for Proposed Construction RSID Various Overlay for Vista Buttes Roads Construction Improvements

REVOLVING FUND BACKING OF DEBT - 5% of Loan Financing (Mandatory)	
RESERVE FUND BACKING OF DEBT - 5% of Loan Financing (Required)* 29% developed - reserve at 4%	\$0.00
COUNTY ADMINISTRATION - Attorney - Finance - Commissioners (Flat Fee per Loan Issuance - above) 2% of Loan Financing	
LOAN ISSUANCE COSTS, LOAN ORIGINATION FEE - 1% of Loan Financing	\$0.00
SUBTOTAL FINANCE COSTS	\$6,572.38

TOTAL RSID COST	\$93,891.13

Number of Assessment Units	15
* Number of Parcels Developed	5
Percentage Developed	33%
Reserve Percentage (%) Required per Development Completed	4%
Alternate 1 - Financed Option (PAY OVER TIME WITH PROPERTY TAXES)	
Total Assessment per Property (Based on an Equal Basis)	\$6,259.41
Estimated Interest Rate	3.00%
Estimated Annual Assessment for 7 Years (per property)	\$1,004.67
Total Amount Paid Back (Financed) Over 7 Years With Interest	\$7,032.72
Alternate 2 - Non-Financed Option (PAY UP FRONT)	
Total Estimated Cost Per Parcel	
This option is the "Pay Up Front" or Pay In Advance Alternative - (saves Loan Financing Costs of 7%)	\$5,821.25
Savings of Non-Financed Option vs. Financed Option (tot. asmnt. alt. 2 - tot. asmnt. alt. 1)	\$1,211.47

Maintenance Assessment Per Parcel Per Year	
Road Maint. >> 5,455 ft of road X 24 ft wide x \$0.05 / sq. ft (cost per year to maintain) = \$6,545.00	\$400.00
Snow Removal >> \$1,855 per year	

FINANCE COSTS

/ PARCEL

UNIT

PER

EAKDOWN

BR

ST

00